

NEWTON PUBLIC SCHOOLS

SHORT-TERM SPACE NEEDS

100 Walnut Street, Newtonville, MA 02460

AREA CODE (617) 559-9025

Office of Business, Finance and Planning

M e m o r a n d u m

TO: Dr. Jeffrey Young, Superintendent
School Committee
Elementary Principals
Central Staff

FROM: Sandra Guryan, Assistant Superintendent for Business, Finance and Planning
Michael Cronin, Chief of Operations

DATE: June 9, 2006

RE: Elementary Enrollment and Space Issues

In response to a number of questions that have arisen regarding current and future elementary school enrollment as it relates to Newton's school facilities, we have reviewed both the enrollment and physical space needed to accommodate the students in each school over the next few years.

As the principals clearly communicate, space issues in their schools involve many functions in addition to the classrooms dedicated to regular grade instruction. In most of the schools, spaces have been created and carved out for a teachers' room, literacy efforts, storage of book collections, art and music, library, physical education, special needs tutoring, and a whole variety of other functions including aftercare programs and pre school programs in some schools. The challenge of accommodating the growing enrollment in some or all of the schools presents choices and often requires adaptations of existing spaces for unaccommodated, yet essential, functions when any space becomes available.

The information in this report is intended to provide an update on enrollment and a look at potential space constraints prior to the full study of elementary facilities that is planned for the coming year.

Here are the key points of information and findings:

1. Current Elementary Enrollment (2006-2007): Using data from all fifteen elementary principals based on registrations and their own knowledge, we currently expect 5,311 students, or 79 above the December 2005 projection. This number will change over the next few months, and it is difficult to know the final numbers at this point. An array of the current breakdown by school is attached as Table 1 showing 249 classrooms as planned.
2. Current Elementary Space: Using the principals' enrollment data and their plans for combination classes, there will be 249 classrooms as planned in the FY07 budget, or +1 from this year. Some schools have a higher number of classrooms and some have a lower number. The following schools will have one more classroom than they do this year: Burr, Cabot, Countryside, Lincoln-Eliot, and Peirce. The actions needed to provide space for these five classrooms are outlined below:

Burr: The second floor has a classroom currently dedicated to providing services for the learning center, ELL, and speech and language. These services will be relocated into other spaces in the building including converting the current teachers' room to an inclusion instructional room. The teachers' room will be relocated to an adjacent space.

Cabot: The teachers' room is in a full-size classroom which will be converted back for 4th grade. The teachers' room will be relocated to the current Literacy room which will be moved out to a newly constructed space in the modular corridor.

Countryside: The current art room will be converted to a 4th grade classroom. The art room will be relocated to the space currently occupied by the Aftercare behind the gym. Aftercare will operate in the auditorium foyer from 12:30 pm until 3:00 pm, and then will share space with the art room, which is their location now.

Lincoln-Eliot: The current teachers' room will be converted to a 5th grade classroom. The teachers' room will be relocated to the Literacy Center. The Literacy Center will be relocated elsewhere in the building.

Peirce: The Aftercare space will be converted to a 4th grade classroom. The aftercare will rotate daily using any available specialist's space in the building from 12:30 pm until 3:00 pm, and then share space with art in the building.

3. Combination Classrooms: In the current plan for September 2006, there will be 7 K-1 combinations, 1 1-2 combination, 1 3-4 combination, and 1 4-5 combination for a total of 10 combination classrooms.
4. Projected Elementary Enrollment: The current FY07 principals' projection of 5,311 is close to the December 2005 FY08 projection of 5,330. Revised projections based on current enrollment information are as follows:

December 2005 Projection	June 2006 Revised	Change
FY07 5,232	5,311	+79
FY08 5,330	5,419	+89
FY09 5,378	5,492	+114

See Table 2 and Table 3 for the draft distribution of classes for FY08 and FY09. Table 5 depicts updated projected enrollments by school from FY08 through FY12. Table 6 compares the updated projections for FY07 and FY08 to the December 2005 projections by school. An Appendix is included, with one page for each elementary school. Each page shows projected school enrollment by grade for FY08 through FY12, and ten years of historical enrollment data from FY98 to FY07 (projected).

5. Classroom Space Issues: Using the revised projections for FY07, FY08 and FY09, we have completed a table (see Table 4) which shows the increases and decreases in total regular classrooms needed in each elementary school. The table also shows the total number of classrooms available in each building. The schools with the greatest challenges for space are Bowen, Cabot, Horace-Mann and Peirce.
6. Will redistricting policies help the space issues? At present, the schools with available space to accommodate 1-3 additional classrooms are Ward and Underwood. In order to relieve the space issues at Bowen, Cabot, and Horace Mann, at least eighteen students in one grade would need to transfer to the new locations. The classroom arrays show that there is very little space for voluntary redistricting, although this practice should be continued on a space available basis. Relocating the Preschool from Lincoln-Eliot to Ward will free 4 classrooms at Lincoln-Eliot for FY08. Lincoln-Eliot will see a slight increase in population over the next few years, which may require the eventual relocation of the Preschool regardless.
7. Building Development in Newton: The current revised projections include the impact of a number of housing development projects in Newton. As in the December 2005 report, the Avalon projects at Newton Highlands and at Chestnut Hill have been included, with 8 students from the Chestnut Hill complex expected at Bowen in FY07 and 16 students at Bowen in FY08 and FY09. There are three additional projects expected to open during the period from FY07 through FY09. Oxford House, on Walnut Street, includes 1 projected student at Cabot commencing in FY07 and onward. Arbor Pointe at Woodland Station, located in the Angier / Williams choice district, is expected to include 4 students at Angier and 4 students at Williams in FY08, FY09 and onward. Projections for the

Covenant Residences, located at 27-35 Commonwealth Avenue, include 2 children at Ward, most likely starting in FY09.

Three other proposed projects including Chestnut Hill Square at 200 Boylston Street, Kessler Woods at La Grange Street, and a yet to be named home ownership complex at 528 Boylston Street were reviewed with the City Planning Department. These residential complexes are counted in the forecast even though the final status of the projects is not yet determined. Speculative enrollment projections include 16 children at Bowen in FY10 for Chestnut Hill Square, 6 children at Memorial-Spaulding in FY10 for Kessler Woods, and 13 children at Countryside in FY11 for 528 Boylston Street.

8. Modular Classrooms: In the cases of the four schools with the most significant space needs – Bowen, Cabot, Horace Mann, and Peirce, the option of adding space through the addition of modular classrooms is complicated because of lack of land availability. At Cabot and at Horace Mann, the only locations for possible modulars are parking areas or frontage space, and at Bowen, the only possible location is the parking area. At Peirce, possible modular locations include the interior courtyard playground space, or the back of Peirce opposite the Temple Street entrance. The current cost per 1,000 square foot modular classroom including delivery and installation is \$250,000. The lead time for such units is 10 months.

It is expected that the Elementary Facilities Study will provide more long term analysis on the size, capacity, and condition of the existing schools as well as a plan for the future.

**TABLE 1
FY07 ELEMENTARY CLASS SIZES**

SCHOOL	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	TOTAL	# Rooms	Number of Classrooms - FY06	Diff.
	K	K-1	1	1-2	2	3	3-4	4	4-5	5				
Angier	21		21		24	20		22		21	# Rooms			
	21		21		24	20		22		20	18		18	0
	21		20		24	19		22		20				
TOTAL	63	0	62	0	72	59	0	66	0	61	383			
Bowen	20		21								# Rooms			
	20		21		25	23				21	19		19	0
	20		21		25	22		26		20				
	20		20		24	22		25		20				
TOTAL	80	0	83	0	74	67	0	51	0	61	416			
Burr	20				19	20				20	# Rooms			
	19		24		19	20		24		20	16		15	1
	19		24		18	20		23		20				
TOTAL	58	0	48	0	56	60	0	47	0	60	329			
Cabot			21		20						# Rooms			
	25		20		20	20		23		22	20		19	1
	25		20		20	20		23		21				
	25		20		20	20		23		21				
TOTAL	75	0	81	0	80	60	0	69	0	64	429			
Countryside						21		20		21	# Rooms			
	21		22		24	20		19		20	22		21	1
	20		21		24	20		19		20				
	20	21	21		24	20		19		20				
TOTAL	61	21	64	0	72	81	0	77	0	81	457			
Franklin**											# Rooms			
	21		24		21					24	18		19	-1
	21		24		21	27		25		24				
	20	21	24		21	26	23	24		22				
TOTAL	62	21	72	0	63	53	23	49	0	70	413			
Horace Mann											# Rooms			
	20		24		22	22					17		17	0
	19		23		22	22		20		22				
	19		23		22	22		20	22	21				
TOTAL	58	0	70	0	66	66	0	40	22	43	365			
Lincoln-Eliot											# Rooms			
	19		19		19	23		24		22	14		13	1
	19	17	19		19	22		23		22				
TOTAL	38	17	57	0	38	45	0	47	0	44	286			

*This is a theoretical representation of class sizes using recent projected enrollments.

The table does not represent a staffing plan for FY07.

**Includes 18 students who receive special education services outside the regular classroom for some percentage of time.

**TABLE 1
FY07 ELEMENTARY CLASS SIZES**

SCHOOL	Grade											TOTAL	Number of Classrooms - FY06	Diff.
	K	K-1	1	1-2	2	3	3-4	4	4-5	5	# Rooms			
Mason-Rice	19		23		18	23		22				# Rooms	18	-1
	18		23		18	22		22			26	17		
	18		23		18	22		21			25			
TOTAL	55	0	69	0	54	67	0	65	0	51	361			
Memorial-Spaulding	22				25	18		22				# Rooms	20	0
	22		26		24	18		22		23	20			
	22	22	26		24	18		18		23				
TOTAL	66	22	52	0	73	73	0	84	0	69	439			
Peirce	19		21		19	21		19				# Rooms	15	1
	19	19	20		19	21		18		23	16			
TOTAL	38	19	41	0	57	64	0	56	0	45	320			
Underwood	20		23		19	25		28				# Rooms	13	-1
	20		22		18	25		28		22	12			
TOTAL	40	0	45	0	37	50	0	56	0	43	271			
Ward	15		23		19	19		23				# Rooms	13	-1
	14		23		19	18		23		22	12			
TOTAL	29	0	46	0	38	37	0	46	0	43	239			
Williams	20				21	20		25				# Rooms	13	0
	19	22	23	20	21	19		24		23	13			
TOTAL	39	22	23	20	42	39	0	49	0	46	280			
Zervas	23		21		23	19		26				# Rooms	15	0
	22	21	21		23	19		25		20	15			
TOTAL	45	21	42	0	46	58	0	51	0	60	323			
	Grade													
	K	K-1	1	1-2	2	3	3-4	4	4-5	5	TOTAL			
Grand Total***:	807	143	855	20	868	879	23	853	22	841	5,311			
Avg. Class Size:	20.2	20.4	21.9	20.0	21.2	20.9	23.0	22.4	22.0	21.6	21.3			
# of Rooms/Classes	40	7	39	1	41	42	1	38	1	39	249	248	1	

*This is a theoretical representation of class sizes using recent projected enrollments.

The table does not represent a staffing plan for FY07.

***Grand total enrollment includes a total of 18 students who receive special education services outside the regular classroom for some percentage of time.

**TABLE 2
FY08 ELEMENTARY CLASS SIZES**

SCHOOL	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	TOTAL	# Rooms	Number of Classrooms - FY07	Diff.
	K	K-1	1	1-2	2	3	3-4	4	4-5	5				
Angier	20		23		23	25		20		22	# Rooms	18	0	
	20		23		23	25		20		22	18			
	19		22		23	24		20		21				
TOTAL	59	0	68	0	69	74	0	60	0	65	395			
Bowen			22		21						# Rooms	19	1	
	22		22		21	26		24		20	20			
	22		22		20	26		23		19				
TOTAL	21		22		20	25		23		19				
	65	0	88	0	82	77	0	70	0	58	440			
Burr	18		21			18		20			# Rooms	16	0	
	17		21		26	18		20		23	16			
	17		20		25	18		20		22				
TOTAL	52	0	62	0	51	54	0	60	0	45	324			
Cabot			21		21	21					# Rooms	20	1	
	21		20		21	21		21		24	21			
	21		20		20	21		21		23				
TOTAL	20		20		20	21		20		23				
	62	0	81	0	82	84	0	62	0	70	441			
Countryside			21					21		20	# Rooms	22	-1	
	24		21		24	25		21		20	21			
	24		21		24	25		21		20				
TOTAL	24		21		23	25		20		20				
	72	0	84	0	71	75	0	83	0	80	465			
Franklin**					21						# Rooms	18	1	
	24		25		20	21		24		20	19			
	24		25		20	21		24		20				
TOTAL	24		24		20	20		24		19				
	72	0	74	0	81	62	0	72	0	59	420			
Horace Mann	21		21		23	24		23			# Rooms	17	0	
	20		21		22	24		23		25	17			
	20		20		22	23		23		24				
TOTAL	61	0	62	0	67	71	0	69	0	49	379			
Lincoln-Eliot					24						# Rooms	14	-1	
	23		25		23	21		23		25	13			
	23		24		23	20		22		25				
TOTAL	46	0	49	0	70	41	0	45	0	50	301			

*This is a theoretical representation of class sizes using recent projected enrollments.

The table does not represent a staffing plan for FY08.

**Includes 18 students who receive special education services outside the regular classroom for some percentage of time.

**TABLE 2
FY08 ELEMENTARY CLASS SIZES**

SCHOOL	Grade											TOTAL	Number of Classrooms FY07	Diff.
	K	K-1	1	1-2	2	3	3-4	4	4-5	5	# Rooms			
Mason-Rice	19		19		24	18		22		22		# Rooms	17	1
	19		18		24	18		22		22		18		
	19		18		23	18		22		22				
TOTAL	57	0	55	0	71	54	0	66	0	66		369		
Memorial-Spaulding			21									# Rooms	20	-1
	24		20		21	25		26		27		19		
	24		20		21	25		26		27				
TOTAL	72	0	81	0	62	75	0	78	0	81		449		
Peirce						20		21		19		# Rooms	16	0
	19		23		26	19		21		19		16		
	19	19	22		26	19		21		18				
TOTAL	38	19	45	0	52	58	0	63	0	56		331		
Underwood										19		# Rooms	12	1
	20		21		23	19		25		18		13		
	20		20		23	19		24		18				
TOTAL	40	0	41	0	46	38	0	49	0	55		269		
Ward					23	20		17		23		# Rooms	12	-1
	22	22	22		23	19		17		23		11		
	22	22	22	0	46	39	0	34	0	46				
TOTAL	22	22	22	0	46	39	0	34	0	46		231		
Williams						18						# Rooms	13	0
	24		27		21	18		20		24		13		
	23		27		21	18		20		24				
TOTAL	47	0	54	0	42	54	0	40	0	48		285		
Zervas								20				# Rooms	15	-1
	21		24		26	24		20		25		14		
	21	21	24		26	23		20		25				
TOTAL	42	21	48	0	52	47	0	60	0	50		320		

	Grade											TOTAL	249	0
	K	K-1	1	1-2	2	3	3-4	4	4-5	5	# Rooms/Class			
Grand Total***:	807	62	914	0	944	903	0	911	0	878		5,419		
Avg. Class Size:	21.2	20.7	21.8	0	22.5	21.5	0.0	21.7	0.0	22.0		21.8		
# of Rooms/Class	38	3	42	0	42	42	0	42	0	40		249		

*This is a theoretical representation of class sizes using recent projected enrollments.

The table does not represent a staffing plan for FY08.

***Grand total enrollment includes a total of 18 students who receive special education services outside the regular classroom for some percentage of time.

**TABLE 3
FY09 ELEMENTARY CLASS SIZES**

SCHOOL	Grade											TOTAL	Number of Classrooms	
	K	K-1	1	1-2	2	3	3-4	4	4-5	5	# Rooms		FY08	Diff.
Angier	20		22		25	23		25		20	# Rooms	18	0	
	19		21		24	23		25		20	18			
	19		21		24	23		24		20	20			
TOTAL	58	0	64	0	73	69	0	74	0	60	398			
Bowen					22	21					# Rooms	20	0	
	23		24		22	21		27		25	20			
	23		24		22	21		26		25				
	22		23		21	20		26		25				
TOTAL	68	0	71	0	87	83	0	79	0	75	463			
Burr	18		18		22					20	# Rooms	16	0	
	17		18		22	25		27		19	16			
	17		18		22	24		27		19				
TOTAL	52	0	54	0	66	49	0	54	0	58	333			
Cabot					21	22		22			# Rooms	21	0	
	21		23		20	21		22		21	21			
	21		22		20	21		22		21				
	20		22		20	21		21		21				
TOTAL	62	0	67	0	81	85	0	87	0	63	445			
Countryside					21					22	# Rooms	21	0	
	21		23		21	25		26		22	21			
	21		23		21	25		26		21				
	21	22	23		20	24		25		21				
TOTAL	63	22	69	0	83	74	0	77	0	86	474			
Franklin**						20					# Rooms	19	0	
	24		25		25	20		23		23	19			
	24		25		25	20		22		23				
	23		24		24	20		22		23				
TOTAL	71	0	74	0	74	80	0	67	0	69	435			
Horace Mann	20		22		21	24		25		23	# Rooms	17	1	
	20		22		20	24		25		23	18			
	20		21		20	24		25		23				
TOTAL	60	0	65	0	61	72	0	75	0	69	402			
Lincoln-Eliot						26					# Rooms	13	0	
	24		25		25	25		21		24	13			
	23		24		25	25		20		24				
TOTAL	47	0	49	0	50	76	0	41	0	48	311			

*This is a theoretical representation of class sizes using recent projected enrollments.

The table does not represent a staffing plan for FY09.

**Includes 18 students who receive special education services outside the regular classroom for some percentage of time.

**TABLE 3
FY09 ELEMENTARY CLASS SIZES**

SCHOOL	Grade											TOTAL	Number of Classrooms FY08	Diff.
	K	K-1	1	1-2	2	3	3-4	4	4-5	5	# Rooms			
Mason-Rice	20		19		19	24		18		23	# Rooms	18	0	
	19		19		19	24		18		22	18			
	19		19		18	23		17		22				
TOTAL	58	0	57	0	56	71	0	53	0	67	362			
Memorial-Spaulding	24		25		20	21		27		26	# Rooms	19	0	
	24		25		20	21		27		25	19			
	24		25		20	21		26		25				
TOTAL	72	0	75	0	80	63	0	80	0	76	446			
Peirce	19		23		20			19		21	# Rooms	16	0	
	19	21	22		19	27		19		21	16			
	38	21	45	0	58	26	0	57	0	63	335			
TOTAL	38	21	45	0	58	53	0	57	0	63	335			
Underwood	20		21		21	24		19		24	# Rooms	13	-1	
	20		20		21	23		18		24	12			
	40	0	41	0	42	47	0	37	0	48	255			
TOTAL	40	0	41	0	42	47	0	37	0	48	255			
Ward	19		17			24					# Rooms	11	0	
	19		17	18	17	23		24	23	23	11			
	38	0	34	18	17	47	0	24	23	23	224			
TOTAL	38	0	34	18	17	47	0	24	23	23	224			
Williams	23		25		26	22		18		19	# Rooms	13	0	
	23		25		26	21		18		19	13			
	46	0	50	0	52	43	0	54	0	38	283			
TOTAL	46	0	50	0	52	43	0	54	0	38	283			
Zervas	20		21		21	27		24		20	# Rooms	14	1	
	20	21	21		21	26		24		19	15			
	40	21	42	0	63	53	0	48	0	59	326			
TOTAL	40	21	42	0	63	53	0	48	0	59	326			
	Grade													
	K	K-1	1	1-2	2	3	3-4	4	4-5	5	TOTAL			
Grand Total***:	813	64	857	18	943	965	0	907	23	902	5,492			
Avg. Class Size:	20.8	21.3	22.0	18.0	21.4	23.0	0.0	22.7	23.0	22.0	22.0			
# of Rooms/Classes	39	3	39	1	44	42	0	40	1	41	250	249	1	

*This is a theoretical representation of class sizes using recent projected enrollments.

The table does not represent a staffing plan for FY09.

***Grand total enrollment includes a total of 18 students who receive special education services outside the regular classroom for some percentage of time.

**TABLE 4
NUMBER OF CLASSROOMS**

School	Actual FY06	FY07	Diff. FY07 to FY06	FY08	Diff. FY08 to FY07	FY09	Diff. FY09 to FY08
Angier	18	18	0	18	0	18	0
Bowen	19	19	0	20	1	20	0
Burr	15	16	1	16	0	16	0
Cabot	19	20	1	21	1	21	0
Countryside	21	22	1	21	-1	21	0
Franklin	19	18	-1	19	1	19	0
Horace Mann	17	17	0	17	0	18	1
Lincoln-Eliot	13	14	1	13	-1	13	0
Mason-Rice	18	17	-1	18	1	18	0
Memorial-Spaulding	20	20	0	19	-1	19	0
Peirce	15	16	1	16	0	16	0
Underwood	13	12	-1	13	1	12	-1
Ward	13	12	-1	11	-1	11	0
Williams	13	13	0	13	0	13	0
Zervas	15	15	0	14	-1	15	1
TOTAL ELEMENTARY	248	249	1	249	0	250	1

**TABLE 5
PROJECTED ENROLLMENTS BY SCHOOL
FY08-FY12**

School	Actual FY07 *	Projections Using 3 Year Average Ratios				
		FY08	FY09	FY10	FY11	FY12
Angier	383	395	398	406	398	396
Bowen	416	440	463	485	481	469
Burr	329	324	333	327	334	341
Cabot	429	441	445	459	443	426
Countryside	457	465	474	476	498	506
Franklin	413	420	435	442	456	449
Horace Mann	365	379	402	403	401	401
Lincoln-Eliot	286	301	311	323	344	327
Mason-Rice	361	369	362	350	353	336
Memorial-Spaulding	439	449	446	456	459	474
Peirce	320	331	335	331	332	340
Underwood	271	269	255	248	253	251
Ward	239	231	224	227	228	217
Williams	280	285	283	294	287	294
Zervas	323	320	326	326	334	337
TOTAL ELEMENTARY	5,311	5,419	5,492	5,553	5,601	5,564

* Actual FY07 is as per the Elementary Principals' data up to 6/8/06.

Notes:

- 1) Avalon at Chestnut Hill includes 7 children in FY07 and 16 children in FY08 through FY12 at Bowen.
- 2) Arbor Pointe at Woodland Station includes 4 children at Angier and 4 at Williams in FY08 through FY12.
- 3) Oxford House at Walnut Street includes 1 child at Cabot in FY07 through FY12.
- 4) Covenant Residences at 27-35 Commonwealth Ave. includes 2 children at Ward in FY09 through FY12.
- 5) Chestnut Hill Square at 200 Boylston Street includes 16 children at Bowen from FY10 through FY12.
- 6) Kessler Woods at La Grange Street includes 6 children at Memorial-Spaulding from FY10 through FY12.
- 7) An as of yet unnamed complex at 528 Boylston St. includes 13 children at Countryside from FY11 to FY12.

**TABLE 6
PROJECTED ENROLLMENTS BY SCHOOL
FY08 and FY09**

School	Actual FY07 *	FY07 Proj. December 2005	Difference	FY08 Proj. June 2006	FY08 Proj. December 2005	Difference
Angier	383	369	14	395	374	21
Bowen	416	400	16	440	416	24
Burr	329	327	2	324	322	2
Cabot	429	414	15	441	420	21
Countryside	457	464	-7	465	473	-8
Franklin	413	389	24	420	391	29
Horace Mann	365	354	11	379	363	16
Lincoln-Eliot	286	294	-8	301	315	-14
Mason-Rice	361	368	-7	369	389	-20
Memorial-Spaulding	439	431	8	449	440	9
Peirce	320	319	1	331	334	-3
Underwood	271	253	18	269	248	21
Ward	239	259	-20	231	254	-23
Williams	280	281	-1	285	283	2
Zervas	323	310	13	320	308	12
TOTAL ELEMENTARY	5,311	5,232	79	5,419	5,330	89

* Actual FY07 is as per the principals data up to 6/8/06.

- 1) Avalon at Chestnut Hill includes 7 children in FY07 and 16 children in FY08 at Bowen.
- 2) Arbor Pointe at Woodland Station includes 4 children at Angier and 4 at Williams in FY08.
- 3) Oxford House at Walnut Street includes 1 child at Cabot in FY07 and FY08.

APPENDIX

Angier

ACTUAL AND PROJECTED ENROLLMENTS BY GRADE

Grade	October Enrollment		Difference		Projections Using 3 Year Average Ratios**				
	2005 FY06	2006 FY07*	N	%	2007 FY08	2008 FY09	2009 FY10	2010 FY11	2011 FY12
K	58	63	5	8.6%	59	58	57	56	56
1	66	62	-4	-6.1%	68	64	63	62	61
2	57	72	15	26.3%	69	73	69	68	68
3	66	59	-7	-10.6%	74	69	74	69	68
4	60	66	6	10.0%	60	74	70	74	69
5	63	61	-2	-3.2%	65	60	73	69	74
Spec. Ed.	0	0	0	0.0%	0	0	0	0	0
TOTAL	370	383	13	3.5%	395	398	405	398	396

* Actual FY07 is as per the Elementary Principals' data up to 6/8/06.

** Projections include new Metco students for each year.

** Arbor Pointe at Woodland Station includes 4 children at Angier in FY08 through FY12.

TEN YEARS OF TOTAL SCHOOL ENROLLMENTS

Year	Enrollment		Change from Previous Year	% Change from Previous Year
	K	Total		
1997	60	423		
1998	74	433	10	2.4%
1999	58	412	-21	-4.8%
2000	64	418	6	1.5%
2001	50	412	-6	-1.4%
2002	58	396	-16	-3.9%
2003	49	371	-25	-6.3%
2004	61	363	-8	-2.2%
2005	58	370	7	1.9%
2006	63	383	13	3.5%

Peak enrollment year: 1998, 433 students

Bowen

ACTUAL AND PROJECTED ENROLLMENTS BY GRADE

Grade	October Enrollment		Difference		Projections Using 3 Year Average Ratios**				
	2005 FY06	2006 FY07*	N	%	2007 FY08	2008 FY09	2009 FY10	2010 FY11	2011 FY12
K	77	80	3	3.9%	65	68	70	70	69
1	73	83	10	13.7%	88	71	76	76	76
2	60	74	14	23.3%	82	87	73	74	74
3	56	67	11	19.6%	77	83	90	74	75
4	55	51	-4	-7.3%	70	79	89	92	76
5	65	61	-4	-6.2%	58	75	87	95	99
Spec. Ed.	0	0	0	0.0%	0	0	0	0	0
TOTAL	386	416	30	7.8%	440	463	485	481	469

* Actual FY07 is as per the Elementary Principals' data up to 6/8/06.

** Projections include new Metco students for each year.

** Avalon at Chestnut Hill includes 7 children in FY07 and 16 children in FY08 through FY12 at Bowen.

** Chestnut Hill Square at 200 Boylston Street includes 16 children at Bowen from FY10 through FY12.

TEN YEARS OF TOTAL SCHOOL ENROLLMENTS

Year	Enrollment		Change from Previous Year	% Change from Previous Year
	K	Total		
1997	50	409		
1998	50	390	-19	-4.6%
1999	61	377	-13	-3.3%
2000	57	383	6	1.6%
2001	45	351	-32	-8.4%
2002	58	336	-15	-4.3%
2003	57	335	-1	-0.3%
2004	71	375	40	11.9%
2005	77	386	11	2.9%
2006	80	416	30	7.8%

Peak enrollment year: 2006, 416 students

Burr

ACTUAL AND PROJECTED ENROLLMENTS BY GRADE

Grade	October Enrollment		Difference		Projections Using 3 Year Average Ratios**				
	2005 FY06	2006 FY07*	N	%	2007 FY08	2008 FY09	2009 FY10	2010 FY11	2011 FY12
K	45	58	13	28.9%	52	52	50	54	52
1	54	48	-6	-11.1%	62	54	55	54	57
2	62	56	-6	-9.7%	51	66	57	60	58
3	50	60	10	20.0%	54	49	64	55	58
4	61	47	-14	-23.0%	60	54	49	64	55
5	42	60	18	42.9%	45	58	52	47	61
Spec. Ed.	0	0	0	0.0%	0	0	0	0	0
TOTAL	314	329*	15	4.8%	324	333	327	334	341

* Actual FY07 is as per the Elementary Principals' data up to 6/8/06.

** Projections include new Metco students for each year.

TEN YEARS OF TOTAL SCHOOL ENROLLMENTS

Year	Enrollment		Change from Previous Year	% Change from Previous Year
	K	Total		
1997	40	269		
1998	47	256	-13	-4.8%
1999	40	278	22	8.6%
2000	40	270	-8	-2.9%
2001	54	294	24	8.9%
2002	56	300	6	2.0%
2003	48	303	3	1.0%
2004	55	314	11	3.6%
2005	45	314	0	0.0%
2006	58	329	15	4.8%

Peak enrollment year: 2006, 329 students

Cabot

ACTUAL AND PROJECTED ENROLLMENTS BY GRADE

Grade	October Enrollment		Difference		Projections Using 3 Year Average Ratios**				
	2005 FY06	2006 FY07*	N	%	2007 FY08	2008 FY09	2009 FY10	2010 FY11	2011 FY12
K	74	75	1	1.4%	62	62	61	59	61
1	78	81	3	3.8%	81	67	68	66	64
2	59	80	21	35.6%	82	81	68	68	66
3	66	60	-6	-9.1%	84	85	85	71	71
4	64	69	5	7.8%	62	87	89	89	74
5	50	64	14	28.0%	70	63	88	90	90
Spec. Ed.	0	0	0	0.0%	0	0	0	0	0
TOTAL	391	429*	38	9.7%	441	445	459	443	426

* Actual FY07 is as per the Elementary Principals' data up to 6/8/06.

** Projections include new Metco students for each year.

** Oxford House at Walnut Street includes 1 child at Cabot in FY07 through FY12.

TEN YEARS OF TOTAL SCHOOL ENROLLMENTS

Year	Enrollment		Change from Previous Year	% Change from Previous Year
	K	Total		
1997	53	412		
1998	60	393	-19	-4.6%
1999	58	385	-8	-2.0%
2000	42	362	-23	-6.0%
2001	61	360	-2	-0.6%
2002	50	352	-8	-2.2%
2003	54	353	1	0.3%
2004	69	357	4	1.1%
2005	74	391	34	9.5%
2006	75	429	38	9.7%

Peak enrollment year: 2006, 429 students

Countryside

ACTUAL AND PROJECTED ENROLLMENTS BY GRADE

Grade	October Enrollment		Difference		Projections Using 3 Year Average Ratios**				
	2005 FY06	2006 FY07*	N	%	2007 FY08	2008 FY09	2009 FY10	2010 FY11	2011 FY12
K	71	74	3	4.2%	72	74	72	76	73
1	69	72	3	4.3%	84	80	82	83	85
2	78	72	-6	-7.7%	71	83	79	83	82
3	78	81	3	3.8%	75	74	87	84	86
4	79	77	-2	-2.5%	83	77	76	91	86
5	88	81	-7	-8.0%	80	86	80	81	94
Spec. Ed.	0	0	0	0.0%	0	0	0	0	0
TOTAL	463	457*	-6	-1.3%	465	474	476	498	506

* Actual FY07 is as per the Elementary Principals' data up to 6/8/06.

** Projections include new Metco students for each year.

** An as of yet unnamed complex at 528 Boylston St. includes 13 children at Countryside from FY11 to FY12.

TEN YEARS OF TOTAL SCHOOL ENROLLMENTS

Year	Enrollment		Change from Previous Year	% Change from Previous Year
	K	Total		
1997	84	469		
1998	82	493	24	5.1%
1999	77	499	6	1.2%
2000	87	482	-17	-3.4%
2001	52	453	-29	-6.0%
2002	76	455	2	0.4%
2003	70	446	-9	-2.0%
2004	59	448	2	0.4%
2005	71	463	15	3.3%
2006	74	457	-6	-1.3%

Peak enrollment year: 1999, 499 students

Franklin

ACTUAL AND PROJECTED ENROLLMENTS BY GRADE

Grade	October Enrollment		Difference		Projections Using 3 Year Average Ratios**				
	2005 FY06	2006 FY07*	N	%	2007 FY08	2008 FY09	2009 FY10	2010 FY11	2011 FY12
K	76	73	-3	-3.9%	72	71	71	73	73
1	58	82	24	41.4%	75	74	72	74	74
2	62	63	1	1.6%	82	74	74	73	74
3	49	65	16	32.7%	62	80	73	73	72
4	66	60	-6	-9.1%	71	67	87	79	79
5	56	70	14	25.0%	58	69	65	84	77
Spec. Ed.***	18	0	-18	-100.0%	0	0	0	0	0
TOTAL	385	413*	28	7.3%	420	435	442	456	449

* Actual FY07 is as per the Elementary Principals' data up to 6/8/06.

** Projections include new Metco students for each year.

*** Projections include Special Education students for FY07 through FY12.

TEN YEARS OF TOTAL SCHOOL ENROLLMENTS

Year	Enrollment		Change from Previous Year	% Change from Previous Year
	K	Total		
1997	62	379		
1998	67	407	28	7.4%
1999	73	389	-18	-4.4%
2000	53	390	1	0.3%
2001	76	398	8	2.1%
2002	59	384	-14	-3.5%
2003	66	397	13	3.4%
2004	58	386	-11	-2.8%
2005	76	385	-1	-0.3%
2006	73	413	28	7.3%

Peak enrollment year: 2006, 413 students

Horace Mann

ACTUAL AND PROJECTED ENROLLMENTS BY GRADE

Grade	October Enrollment		Difference		Projections Using 3 Year Average Ratios**				
	2005 FY06	2006 FY07*	N	%	2007 FY08	2008 FY09	2009 FY10	2010 FY11	2011 FY12
K	57	58	1	1.8%	61	60	61	62	64
1	65	70	5	7.7%	62	65	64	66	69
2	61	66	5	8.2%	67	61	63	62	63
3	50	66	16	32.0%	71	72	65	67	66
4	58	50	-8	-13.8%	69	75	76	69	71
5	53	55	2	3.8%	49	69	74	75	68
Spec. Ed.	0	0	0	0.0%	0	0	0	0	0
TOTAL	344	365*	21	6.1%	379	402	403	401	401

* Actual FY07 is as per the Elementary Principals' data up to 6/8/06.

** Projections include new Metco students for each year.

TEN YEARS OF TOTAL SCHOOL ENROLLMENTS

Year	Enrollment		Change from Previous Year	% Change from Previous Year
	K	Total		
1997	44	273		
1998	62	297	24	8.8%
1999	45	301	4	1.3%
2000	40	303	2	0.7%
2001	56	313	10	3.3%
2002	49	330	17	5.4%
2003	61	333	3	0.9%
2004	64	337	4	1.2%
2005	57	344	7	2.1%
2006	58	365	21	6.1%

Peak enrollment year: 2006, 365 students

Lincoln-Eliot

ACTUAL AND PROJECTED ENROLLMENTS BY GRADE

Grade	October Enrollment		Difference		Projections Using 3 Year Average Ratios**				
	2005 FY06	2006 FY07*	N	%	2007 FY08	2008 FY09	2009 FY10	2010 FY11	2011 FY12
K	62	45	-17	-27.4%	46	47	49	50	48
1	34	67	33	97.1%	49	49	51	52	55
2	42	38	-4	-9.5%	70	50	50	52	54
3	47	45	-2	-4.3%	41	76	54	55	57
4	43	47	4	9.3%	45	41	76	54	55
5	54	44	-10	-18.5%	50	48	43	81	58
Spec. Ed.	0	0	0	0.0%	0	0	0	0	0
TOTAL	282	286*	4	1.4%	301	311	323	344	327

* Actual FY07 is as per the Elementary Principals' data up to 6/8/06.

** Projections include new Metco students for each year.

TEN YEARS OF TOTAL SCHOOL ENROLLMENTS

Year	Enrollment		Change from Previous Year	% Change from Previous Year
	K	Total		
1997	50	321		
1998	56	325	4	1.2%
1999	34	285	-40	-12.3%
2000	50	281	-4	-1.4%
2001	36	252	-29	-10.3%
2002	35	220	-32	-12.7%
2003	37	242	22	10.0%
2004	30	229	-13	-5.4%
2005	62	282	53	23.1%
2006	45	286	4	1.4%

Peak enrollment year: 1998, 325 students

Mason-Rice

ACTUAL AND PROJECTED ENROLLMENTS BY GRADE

Grade	October Enrollment		Difference		Projections Using 3 Year Average Ratios**				
	2005 FY06	2006 FY07*	N	%	2007 FY08	2008 FY09	2009 FY10	2010 FY11	2011 FY12
K	71	55	-16	-22.5%	57	58	56	56	54
1	58	69	11	19.0%	55	57	57	55	56
2	67	54	-13	-19.4%	71	56	57	58	56
3	63	67	4	6.3%	54	71	56	58	58
4	52	65	13	25.0%	66	53	70	55	57
5	61	51	-10	-16.4%	66	67	54	71	55
Spec. Ed.	0	0	0	0.0%	0	0	0	0	0
TOTAL	372	361*	-11	-3.0%	369	362	350	353	336

* Actual FY07 is as per the Elementary Principals' data up to 6/8/06.

** Projections include new Metco students for each year.

TEN YEARS OF TOTAL SCHOOL ENROLLMENTS

Year	Enrollment		Change from Previous Year	% Change from Previous Year
	K	Total		
1997	64	395		
1998	66	412	17	4.3%
1999	55	393	-19	-4.6%
2000	50	364	-29	-7.4%
2001	53	369	5	1.4%
2002	55	364	-5	-1.4%
2003	57	352	-12	-3.3%
2004	60	365	13	3.7%
2005	71	372	7	1.9%
2006	55	361	-11	-3.0%

Peak enrollment year: 1998, 412 students

Memorial-Spaulling

ACTUAL AND PROJECTED ENROLLMENTS BY GRADE

Grade	October Enrollment		Difference		Projections Using 3 Year Average Ratios**				
	2005 FY06	2006 FY07*	N	%	2007 FY08	2008 FY09	2009 FY10	2010 FY11	2011 FY12
K	59	77	18	30.5%	72	72	74	73	75
1	70	63	-7	-10.0%	81	75	77	79	76
2	75	73	-2	-2.7%	62	80	75	76	79
3	75	73	-2	-2.7%	75	63	83	76	77
4	72	84	12	16.7%	78	80	69	88	82
5	68	69	1	1.5%	81	76	78	67	85
Spec. Ed.	0	0	0	0.0%	0	0	0	0	0
TOTAL	419	439*	20	4.8%	449	446	456	459	474

* Actual FY07 is as per the Elementary Principals' data up to 6/8/06.

** Projections include new Metco students for each year.

** Kessler Woods at La Grange Street includes 6 children at Memorial-Spaulling from FY10 through FY12.

TEN YEARS OF TOTAL SCHOOL ENROLLMENTS

Year	Enrollment		Change from Previous Year	% Change from Previous Year
	K	Total		
1997	80	452		
1998	70	448	-4	-0.9%
1999	81	462	14	3.1%
2000	70	452	-10	-2.2%
2001	57	417	-35	-7.7%
2002	63	440	23	5.5%
2003	79	447	7	1.6%
2004	63	427	-20	-4.5%
2005	59	419	-8	-1.9%
2006	77	439	20	4.8%

Peak enrollment year: 1999, 462 students

Peirce

ACTUAL AND PROJECTED ENROLLMENTS BY GRADE

Grade	October Enrollment		Difference		Projections Using 3 Year Average Ratios**				
	2005 FY06	2006 FY07*	N	%	2007 FY08	2008 FY09	2009 FY10	2010 FY11	2011 FY12
K	46	48	2	4.3%	47	49	50	50	51
1	56	50	-6	-10.7%	55	55	57	57	57
2	61	57	-4	-6.6%	52	58	56	58	59
3	58	64	6	10.3%	58	53	59	57	59
4	43	56	13	30.2%	63	57	52	58	56
5	42	45	3	7.1%	56	63	57	52	58
Spec. Ed.	0	0	0	0.0%	0	0	0	0	0
TOTAL	306	320*	14	4.6%	331	335	331	332	340

* Actual FY07 is as per the Elementary Principals' data up to 6/8/06.

** Projections include new Metco students for each year.

TEN YEARS OF TOTAL SCHOOL ENROLLMENTS

Year	Enrollment		Change from Previous Year	% Change from Previous Year
	K	Total		
1997	45	281		
1998	42	282	1	0.4%
1999	38	271	-11	-3.9%
2000	38	281	10	3.7%
2001	42	270	-11	-3.9%
2002	49	271	1	0.4%
2003	51	271	0	0.0%
2004	44	286	15	5.5%
2005	46	306	20	7.0%
2006	48	320	14	4.6%

Peak enrollment year: 2006, 320 students

Underwood

ACTUAL AND PROJECTED ENROLLMENTS BY GRADE

Grade	October Enrollment		Difference		Projections Using 3 Year Average Ratios**				
	2005 FY06	2006 FY07*	N	%	2007 FY08	2008 FY09	2009 FY10	2010 FY11	2011 FY12
K	39	40	1	2.6%	40	40	39	39	41
1	35	45	10	28.6%	41	41	41	41	40
2	48	37	-11	-22.9%	46	42	41	42	42
3	53	50	-3	-5.7%	38	47	44	43	44
4	41	56	15	36.6%	49	37	46	43	42
5	48	43	-5	-10.4%	55	48	37	45	42
Spec. Ed.	0	0	0	0.0%	0	0	0	0	0
TOTAL	264	271*	7	2.7%	269	255	248	253	251

* Actual FY07 is as per the Elementary Principals' data up to 6/8/06.

** Projections include new Metco students for each year.

TEN YEARS OF TOTAL SCHOOL ENROLLMENTS

Year	Enrollment		Change from Previous Year	% Change from Previous Year
	K	Total		
1997	45	282		
1998	28	267	-15	-5.3%
1999	39	278	11	4.1%
2000	34	264	-14	-5.0%
2001	43	276	12	4.5%
2002	46	294	18	6.5%
2003	43	276	-18	-6.1%
2004	39	275	-1	-0.4%
2005	39	264	-11	-4.0%
2006	40	271	7	2.7%

Peak enrollment year: 2002, 294 students

Ward

ACTUAL AND PROJECTED ENROLLMENTS BY GRADE

Grade	October Enrollment		Difference		Projections Using 3 Year Average Ratios**				
	2005 FY06	2006 FY07*	N	%	2007 FY08	2008 FY09	2009 FY10	2010 FY11	2011 FY12
K	45	29	-16	-35.6%	37	38	38	37	34
1	38	46	8	21.1%	29	40	39	38	39
2	36	38	2	5.6%	46	29	40	40	38
3	52	37	-15	-28.8%	39	47	30	41	41
4	45	46	1	2.2%	34	36	44	28	38
5	46	43	-3	-6.5%	46	34	36	44	27
Spec. Ed.	0	0	0	0.0%	0	0	0	0	0
TOTAL	262	239*	-23	-8.8%	231	224	227	228	217

* Actual FY07 is as per the Elementary Principals' data up to 6/8/06.

** Projections include new Metco students for each year.

** Covenant Residences at 27-35 Commonwealth Ave. includes 2 children at Ward in FY09 through FY12.

TEN YEARS OF TOTAL SCHOOL ENROLLMENTS

Year	Enrollment		Change from Previous Year	% Change from Previous Year
	K	Total		
1997	40	335		
1998	40	319	-16	-4.8%
1999	54	343	24	7.5%
2000	37	325	-18	-5.2%
2001	47	304	-21	-6.5%
2002	49	281	-23	-7.6%
2003	33	274	-7	-2.5%
2004	35	262	-12	-4.4%
2005	45	262	0	0.0%
2006	29	239	-23	-8.8%

Peak enrollment year: 1999, 343 students

Williams

ACTUAL AND PROJECTED ENROLLMENTS BY GRADE

Grade	October Enrollment		Difference		Projections Using 3 Year Average Ratios**				
	2005 FY06	2006 FY07*	N	%	2007 FY08	2008 FY09	2009 FY10	2010 FY11	2011 FY12
K	41	50	9	22.0%	47	46	47	47	47
1	52	44	-8	-15.4%	54	50	50	50	52
2	43	52	9	20.9%	42	52	49	48	48
3	48	39	-9	-18.8%	54	43	53	49	48
4	49	49	0	0.0%	40	54	43	52	49
5	42	46	4	9.5%	48	38	52	41	50
Spec. Ed.	0	0	0	0.0%	0	0	0	0	0
TOTAL	275	280*	5	1.8%	285	283	294	287	294

* Actual FY07 is as per the Elementary Principals' data up to 6/8/06.

** Projections include new Metco students for each year.

** Arbor Pointe at Woodland Station includes 4 children at Williams in FY08 through FY12.

TEN YEARS OF TOTAL SCHOOL ENROLLMENTS

Year	Enrollment		Change from Previous Year	% Change from Previous Year
	K	Total		
1997	36	269		
1998	46	260	-9	-3.3%
1999	35	258	-2	-0.8%
2000	36	241	-17	-6.6%
2001	43	257	16	6.6%
2002	42	260	3	1.2%
2003	40	254	-6	-2.3%
2004	51	264	10	3.9%
2005	41	275	11	4.2%
2006	50	280	5	1.8%

Peak enrollment year: 2006, 280 students

Zervas

ACTUAL AND PROJECTED ENROLLMENTS BY GRADE

Grade	October Enrollment		Difference		Projections Using 3 Year Average Ratios**				
	2005 FY06	2006 FY07*	N	%	2007 FY08	2008 FY09	2009 FY10	2010 FY11	2011 FY12
K	46	57	11	23.9%	50	50	51	49	50
1	47	51	4	8.5%	61	53	54	54	53
2	57	46	-11	-19.3%	52	63	55	55	55
3	49	58	9	18.4%	47	53	64	56	56
4	59	51	-8	-13.6%	60	48	55	66	58
5	42	60	18	42.9%	50	59	47	54	65
Spec. Ed.	0	0	0	0.0%	0	0	0	0	0
TOTAL	300	323*	23	7.7%	320	326	326	334	337

* Actual FY07 is as per the Elementary Principals' data up to 6/8/06.

** Projections include new Metco students for each year.

TEN YEARS OF TOTAL SCHOOL ENROLLMENTS

Year	Enrollment		Change from Previous Year	% Change from Previous Year
	K	Total		
1997	55	287		
1998	51	311	24	8.4%
1999	39	281	-30	-9.6%
2000	38	281	0	0.0%
2001	51	276	-5	-1.8%
2002	47	287	11	4.0%
2003	51	284	-3	-1.0%
2004	46	287	3	1.1%
2005	46	300	13	4.5%
2006	57	323	23	7.7%

Peak enrollment year: 2006, 323 students