

**APPENDIX C
NESDEC ENROLLMENT PROJECTIONS**

This section looks at projections made by NESDEC (New England School Development Council) for the Newton Public Schools.

**TABLE 9
COMPARISON OF NEWTON PROJECTIONS TO NESDEC'S AS OF 10/1/00**

Level	Ratio	2001-02	2002-03	2003-04	2004-05	2005-06
System-wide Enrollment	3 Year	11,356	11,316	11,248	11,213	11,138
	5 Year	11,342	11,296	11,225	11,176	11,133
Comparison to NESDEC		11,338	11,276	11,223	11,206	11,148
Difference 3 Year Ratio		18	40	25	7	-10
Difference 5 Year Ratio		4	20	2	-30	-15

NESDEC PROJECTIONS (Excluding METCO students)
 Newton, MA (Exclusive of METCO students)
 12/05/00
 ENROLLMENT PROJECTIONS BY GRADE

SCHOOL DISTRICT:
 DATE:

YEAR	BIRTHS	SCHOOL YEAR	K	1	2	3	4	5	6	7	8	9	10	11	12 Sp.Ed.	TOTAL
1995	818	2000-01	709	770	815	849	858	857	836	895	830	836	866	851	743	10831
1996	878	2001-02	764	720	772	819	853	871	840	843	904	872	832	857	860	10923
1997	832	2002-03	724	775	722	776	823	866	854	847	851	949	868	824	866	10861
1998	856	2003-04	745	735	777	726	780	835	849	861	855	894	944	859	832	10808
1999	855 (est.)	2004-05	744	756	737	781	730	792	818	856	870	898	890	935	868	10791
2000	848 (est.)	2005-06	738	755	758	741	785	741	776	825	865	914	894	881	944	10733
2001		2006-07		749	757	762	745	797	726	782	833	908	909	885	890	
2002		2007-08			751	761	766	756	781	732	790	875	903	900	894	
2003		2008-09				755	765	777	741	787	739	830	871	894	909	
2004		2009-10					759	776	761	747	795	776	826	862	903	
2005		2010-11						770	760	767	754	835	772	818	871	

PROJECTED ENROLLMENTS IN GRADE COMBINATIONS

YEAR	K-2	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2000-01	2294	4858	5694	7419	3418	2561	1725	5021	3296
2001-02	2256	4799	5639	7386	3458	2587	1747	5168	3421
2002-03	2221	4686	5540	7238	3418	2552	1698	5205	3507
2003-04	2257	4598	5447	7163	3400	2565	1716	5245	3529
2004-05	2237	4540	5358	7084	3336	2544	1726	5317	3591
2005-06	2251	4518	5294	6984	3207	2466	1690	5323	3633
2006-07					3138	2341	1615	5207	3592
2007-08					3059	2303	1522	5084	3572
2008-09					3044	2267	1526	5030	3504
2009-10					3079	2303	1542	4909	3367
2010-11					3051	2281	1521	4817	3296

PROJECTED ENROLLMENT DATA
ANNUAL PERCENTAGE CHANGES

Years	Total	Diff.	%
2000-01	10831		
2001-02	10923	92	0.8%
2002-03	10861	-62	-0.6%
2003-04	10808	-53	-0.5%
2004-05	10791	-17	-0.2%
2005-06	10733	-58	-0.5%
TOTAL			
CHANGE 2000 - 2005		-98	-0.9%