

NEWTON PUBLIC SCHOOLS
 FY02 Budget Planning
 8-Jun-01

SPED aides	562,000	Account for actual staffing
Elementary building aides	214,000	Add back to budget; required staffing
Out-of-district tuition	100,000	No revolving account available
SPED contracted services	115,000	Match to actual
Unemployment compensation	28,000	Match to actual
Longevity correction	70,000	Correct existing HR process
FTE adjustment @ NSHS	(61,000)	Budget correction
Metco reduction	(50,000)	Reduce grant services to Metco program
Reduce Charter maintenance	(300,000)	Limit maintenance to safety/emergency
Reduce Elementary music specialities	(36,000)	Full recorder program is maintained
Reduce Elementary pilot programs	(26,000)	Reduce literacy support
Reduce Understanding our Differences	(15,000)	Private fundraising for 30% of program cost
Increase HS athletic fee by \$25/sport	(51,000)	Maintain \$300 family cap
Elementary teachers to grants	(125,000)	Add K teacher to Zervas and Ward
Reduce transportation	(82,000)	Consolidate Mem-Sp, Bowen routes
Reduce technology	(36,000)	0.6 FTE from planned improvements
Eliminate elem. world language aide	(15,000)	RE: elem. world language program
SPED/Bilingual grant	(17,000)	IEP training and translations
Eliminate transportation secretary	(35,000)	Ed. Center reduction
Eliminate one custodian	(30,000)	Inadequate coverage in buildings
Reduce HS staff	(45,000)	.5 FTE @ NNHS auto body; .5 FTE @ NSHS phys. Ed.
Reduce aides systemwide	(85,000)	Specific cuts/locations to be determined
Eliminate Secondary Faculty Board budget	(7,000)	Committee continues with no budget
Increase USB revenue	(25,000)	Account for increased rates
Metco transfer	(20,000)	Match to actual
Increase Metco SPED reimbursement	(8,000)	Match to FY01 actual
Increase utilities credits	(20,000)	Match to FY01 actual

The above additions and reductions to the FY02 budget produce an increase of \$6,593,962 over FY01 spending.*

* FY01 spending does not include the \$600K supplemental appropriation.

This \$114,590,282 budget matches the amount the School Committee approved in its final vote on April 9, 2001.

**Elementary Schools
Music Program
June 11, 2001**

<p align="center">2000-2001 Core Program K - 5</p>	<p align="center">2001-2002 Core Program K - 5</p>
<p>Grades K, 1, and 2</p> <p>30 Minutes Per Week - General Music Thursday Afternoon Program (Please note: there is no Thursday afternoon program for kindergarten students.)</p>	<p>Grades K, 1, and 2</p> <p>30 Minutes Per Week - General Music Thursday Afternoon Program (Please note: there is no Thursday afternoon program for kindergarten students.)</p>
<p>Grade 3</p> <p>30 Minutes Per Week - General Music 30 Minutes Per Week - Recorder Thursday Afternoon Program</p>	<p>Grade 3</p> <p>30 Minutes Per Week - General Music 30 Minutes Per Week - Recorder Thursday Afternoon Program</p>
<p>Grade 4</p> <p>30 Minutes Per Week - General Music Instrumental Music Lessons Thursday Afternoon Program</p>	<p>Grade 4</p> <p>30 Minutes Per Week - General Music Instrumental Music Lessons Thursday Afternoon Program</p>
<p>Grade 5</p> <p>30 Minutes Per Week - General Music Band (One Hour) - Student Elective Chorus (One Hour) - Required Thursday Afternoon Program</p>	<p>Grade 5</p> <p>30 Minutes Per Week - General Music Band (One Hour) - Student Elective Chorus (One Hour) - Required Thursday Afternoon Program</p>
<p><u>Additions to the Core Program</u></p> <p>Please See Attachment</p>	<p><u>Additions to the Core Program</u></p> <p>Funding for these programs has been reduced by \$36,000. To the extent possible, principals and teachers will offer modifications.</p>

**FY01 Current Additions to Core Elementary
Music Program by School in the 15.4 FTE**

Angier

Up to 11 group lessons
SPED music time
F.A. Combined Planning time

Bowen

Primary string program
Grade 4 chorus
Production rehearsal time
F.A. Combined Planning time

Burr

Chorale Training, grades 2-3
Burr School Singers, grades 4 & 5
Grade 4 Chorus
String Ensemble

Cabot

Orchestra
Grade 4 Chorus
Up to 10 group lessons

Countryside

Up to 10 group lessons
F.A. Combined Planning Time

Franklin

Grade 4 Chorus
Production Planning
Violin

Horace Mann

Troubadours
Grade 4 Chorus

Lincoln-Eliot

F.A. Combined Planning
Individual Music Support

Mason-Rice

F.A. Combined Planning Time
Up to 10 group lessons

Memorial Spaulding

F.A. Combined Planning Time
Up to 10 group lessons
Grade 4 Chorus

Peirce

F.A. Combined Planning Time

Underwood

Grade 4 Chorus
F.A. Combined Planning Time
Strings Instruction

Ward

Grade 4 Chorus
F.A. Combined Planning Time

Williams

Grade 4 Chorus
Orchestra
F.A. Combined Planning Time

Zervas

Grade 4 Chorus
SPED time
All-School Assembly Time
F.A. Combined Planning Time